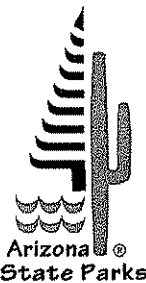


Janice K. Brewer
Governor

Bryan Martyn
Executive Director



AZStateParks.com

Board Members

Walter D. Armer, Jr., Vail, *Chair*
Kay Daggett, Sierra Vista
Alan Everett, Sedona
Larry Landry, Phoenix
William C. Scalzo, Phoenix
Tracey Westerhausen, Phoenix
Vanessa Hickman, State Land Commissioner

**NOTICE OF PUBLIC MEETING
of
THE OFF-HIGHWAY VEHICLE
ADVISORY GROUP
(OHVAG)
of
THE ARIZONA STATE PARKS BOARD**

Notice is hereby given to members of the Off-Highway Vehicle Advisory Group (OHVAG) and the general public that the Group will hold a meeting open to the public on **Friday, February 22, 2013 beginning at 10:00 a.m. at Pima Motorsports Park, 11800 S. Harrison Rd., Tucson AZ**, pursuant to A.R.S. § 41-511.04 and A.R.S. § 41-511.25. Group members and interested public may attend via teleconference by calling 1.877.820.7831 and entering the participant code 613038.

The Group may elect to hold an Executive Session for any agenda item at any time during the meeting to discuss or consult with its legal counsel for legal advice on matters listed on this agenda pursuant to A.R.S. § 38-431.03 (A) (3). Items on the agenda may be discussed out of order, unless they have been specifically noted to be set for a time certain. Public comment will be taken.

The Group will discuss and may take action on the following matters:

AGENDA

(The Chair reserves the right to set the order of the agenda)

A. CALL TO ORDER AND ROLL CALL

B. INTRODUCTION OF MEMBERS AND STAFF

C. ACTION ITEMS

1. Approve Minutes from the August 27, 2012 OHVAG meeting.
2. Approve Minutes from the December 5, 2012 OHVAG meeting.
3. Review and Evaluate the January 2013 Statewide OHV Grant Applications. – Staff recommends funding high priority projects submitted for this cycle.

①

4. **OHVAG Will Develop a Recommendation for Funding the January 2013 OHV Grant Applications.** – After the Group has reviewed and scored the January 2013 funding cycle grant application, they will determine which projects should be funded and the amount of funding. This recommendation and the recommendation of the Arizona Outdoor Recreation Coordinating Commission (AORCC) will be presented to the State Parks Board at their March 20, 2013 meeting for final action
 5. **Discuss the Motorized Grant Application Evaluation Tool and Consider Changes** – This is the first time this evaluation tool has been used to score project applications. Staff will report any issues the raters discovered or were raised by applicants regarding the scoring process and discuss possible changes with OHVAG. Staff will share suggestions from the Arizona Outdoor Recreation Coordinating Commission (AORCC). OHVAG may make a recommendation for final approval by the Parks Board.
 6. **Consider Reallocating Funds for Coconino NF-Red Rock RD Stoneman Lake/Apache Maid OHV Area Improvements #551201/471201** – The project sponsor is asking staff for assistance in getting this project moving as soon as possible despite a problem with completing the required cultural surveys for one scope item in the project by reallocating awarded funds of \$41,666 from the Recreational Trails Program to the Off-Highway Vehicle Recreation Fund.
- D. **REPORTS** – Group and staff reports may be written or verbal.
1. **Parks Board Actions on OHVAG Items** – At their December 4, 2012 meeting the Parks Board approved funding for the International Trails Symposium.
 2. **Staff Report on OHV Recreation Fund Revenue** - Staff has provided the following tables:
Attachment D2a – OHV Revenues – FY 2013 through December
Attachment D2b – OHV Fund – Fund Status as of FY2013 thru January
Attachment D2c – OHV Non-Competitive Programs & Aid Projects and Pass Thru Grants
 3. **Staff Report on recent OHV Program accomplishments** –
Staff will verbally report on activities from November 2012 to present, including an overview of the OHV Ambassador's organizational structure.
- E. **CALL TO THE PUBLIC** – Those wishing to address the Group must register at the door and be recognized by the Chair. Presentation time may be limited to three minutes at the discretion of the Chair. The Chair may limit presentations to one person per organization. The Group may direct staff to study or reschedule any matter for a future meeting.

F. CALL FOR FUTURE AGENDA ITEMS – Group members may wish to discuss issues of interest to Arizona State Parks and request staff to place specific items on future OHVAG meeting agendas.

G. TIME AND PLACE OF 2013 OHVAG MEETINGS

April 26 – 10am, Joint Meeting with the Arizona State Committee On Trail (ASCOT) for certification of 2014 Recreational Trails Program funding.

April 26 – 1pm, site TBD

H. ADJOURNMENT

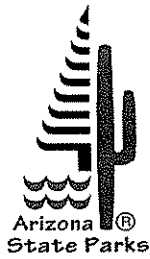
A copy of the agenda background material provided to the Commission is available for public inspection at Arizona State Parks, Partnerships Division, 1300 W. Washington, Phoenix, Arizona. Additional information may be obtained by contacting Doris Pulsifer at 602-542-7127.

Pursuant to Title II of the Americans with Disabilities Act (ADA), Arizona State Parks does not discriminate on the basis of a disability regarding admission to public meetings. Persons with a disability may request a reasonable accommodation, such as a sign language interpreter, by contacting the acting ADA Coordinator, Nicole Armstrong-Best (602) 542-7152; or TTY (602) 542-4174. Requests should be made as early as possible to allow time to arrange the accommodation.


Kent Ennis Deputy Director
Arizona State Parks

Posted: February 8, 2013

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Off-Highway Vehicle Advisory Group Action Report Agenda Item #: C-4

Title: Consider Funding The January 2013 Statewide OHV Grant Cycle Projects
Staff Lead: Jeff Prince, OHV Program Coordinator
Date: February 22, 2013

Recommended Motion:

I move to approve funding of \$_____ from the Off-Highway Vehicle Recreation Fund (and \$_____ from the Recreational Trails Program) to _____ for the OHV project identified as _____.

Status to Date:

On September 20, 2012 the Parks Board approved the evaluation tool and criteria to be used to evaluate motorized grant applications. This culminated a process wherein both the Off-Highway Vehicle Advisory Group (OHVAG) and AORCC provided input on the issues that were important in selecting projects to be funded.

The Parks Board further approved a process whereby both AORCC and OHVAG will make funding recommendations. OHVAG members will review and evaluate the grants on their own. AORCC will review the evaluation done by staff and make their recommendation.

On December 7, 2012 grant staff announced the availability of grant funds for motorized projects based on the approved criteria. A grant workshop was hosted on December 19, 2012 to assist potential applicants. By the January 18, 2013 due date, fourteen applications were received requesting more than \$2.1 million in grant funds.

On January 30, 2013 a rating team consisting of three Arizona State Parks grant staff and the Statewide OHV Program Coordinator reviewed and scored the applications. Staff recommendations were forwarded to AORCC for their February 21, 2013 meeting.

The fourteen project proposals were deemed as eligible and were sent to OHVAG members on January 25, 2013 with the evaluation tool. Instructions were provided by email and telephone. The group will compare their assessments of the projects and agree upon a final total project score. Staff will provide OHVAG with scoring advice and guidance during the meeting, if requested. The score is simply used to help sort the projects. OHVAG may recommend any number of projects for funding, regardless of score. OHVAG has been advised to write a collective narrative for each project to accompany their recommendations, which will be forwarded to the Parks Board for final consideration.

It is anticipated that more than \$3 million will be available to fund projects during the period ending June 2014 from the OHV Recreation Fund and the Recreational Trails Program. A schedule of grant cycles has been established that provides two more opportunities to apply for motorized project funding in this calendar year and two additional opportunities from January to June of 2014.

Off-Highway Vehicle Advisory Group Action Report
Agenda Item #: C-4

Time Frame: The OHVAG and AORCC recommendations will be presented to the State Parks Board for final approval at their March 20, 2013 meeting. Projects must meet SHPO requirements. Grant staff will work with each grant recipient to get a project agreement signed as soon as possible. Work should be able to begin in May.

Staff and Financial Resources: Grants staff is responsible for soliciting grant projects and administering the awarded grants.

Relation to Strategic Plan:

Partnerships Goal: To build lasting public and private partnerships to promote local economies, good neighbors, recreation, conservation, tourism and establish sustainable funding for the agency.

Relevant Past Board Actions:

At their June 20, 2012 meeting the Parks Board approved the use of OHV funds for grant projects. On September 20, 2012 the Parks Board approved the criteria and scoring for rating OHV grant applications.

Attachments:

none

Changes to Motion:

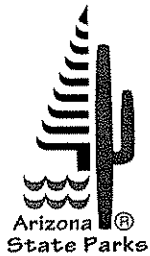
OHVAG Members	Aye	Nay	Absent	Abstain	Comments
Bill Nash	<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
David Moore	<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Don French	<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Pete Pfeifer	<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rebecca Antle	<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Thomas McArthur	<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Approve ☐ Deny ☐ Amend ☐

Amend as follows:

Committee Questions/Comments:

(5)



OFF-HIGHWAY VEHICLE ADVISORY GROUP

Action Report

Agenda Item #: C-5

Title: Discuss the Motorized Grant Application Evaluation Tool and Consider Changes

Staff Lead: Jeff Prince, Statewide OHV Program Coordinator

Date: February 22, 2013

Recommended Motion:

A motion may be developed based on the decision.

Status to Date:

On September 20, 2012 the Parks Board approved the evaluation tool and criteria to be used to evaluate motorized grant applications. This culminated a process wherein both the Off-Highway Vehicle Advisory Group (OHVAG) and AORCC provided input on the issues that were important in selecting projects to be funded.

This approved evaluation tool was used to score project applications for the first time with the January 2013 grant cycle. The rating team was comprised of three members of the grant staff and the Statewide OHV Program Coordinator. One hundred (100) points are available for projects that meet the high priority requirements of the FY2010 State Trails Plan and the OHV statutes. Forty-five (45) points are available in the nine bonus categories for a total of one hundred forty-five (145) possible points. The highest scoring project received ninety-seven (97) points. The lowest scoring project received eighteen (18). The median score is 39.5 and the average score is 47.25.

NOTE: One project scored twelve points, but the application was submitted using the criteria forms from the previous grant cycle and the bonus point section did not include the new criteria. The project was scored based on the trails plan priorities only.

Generally, responses to the bonus categories were brief and incomplete. The raters attribute this to the fact that the desired response for each category was not clearly explained in the grant manual and no suggested responses were offered. For example, instructions for "Project Sustainability" simply stated "applicant must explain how the proposed project can be sustained or will promote future OHV uses." Language such as: "A comprehensive response might include information about funding identified to provide ongoing maintenance or how design and construction techniques will avoid or prolong deterioration of the trail" will be added to the explanation.

Even though the "Community Support/Public Support" bonus category clearly stated the support must come from non-OHV groups or individuals, most applicants only provided letters from OHV groups as the required documentation. Language such as: "Projects must demonstrate that support for responsible OHV use and the proposed goals of this project extends beyond just the OHV community" will be added to the explanation.

All "first time applicants" were given the bonus points even though they did not "demonstrate that the project fills gaps between supply and demand...". The requirement to clearly present this case will be clearly identified in the next manual.

Time Frame: If the OHVAG and/or AORCC recommend changes to the values or any of the component or bonus categories, those recommendations will be presented to the State Parks Board for final approval at their March 20, 2013 meeting. Based on the

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OFF-HIGHWAY VEHICLE ADVISORY GROUP
Action Report
Agenda Item #: C-5

Board decision, staff will update the grant manual for the next cycle to be announced on March 21, 2013. If no changes are recommended the next grant cycle will be announced on March 15, 2013.

Staff and Financial Resources: Grants staff is responsible for soliciting grant projects and administering the awarded grants.

Relation to Strategic Plan:

Partnerships Goal: To build lasting public and private partnerships to promote local economies, good neighbors, recreation, conservation, tourism and establish sustainable funding for the agency.

Relevant Past Board Actions:

On September 20, 2012 the Parks Board approved the criteria and scoring for rating OHV grant applications.

Attachments:

NONE

Modifications to Recommended Motion:

OHVAG Members	Aye	Nay	Absent	Abstain	Comments
Bill Nash	<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
David Moore	<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Don French	<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Pete Pfeifer	<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rebecca Antle	<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Thomas McArthur	<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Approve ☐

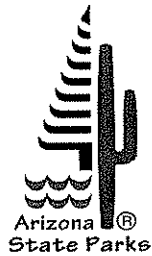
Deny ☐

Amend ☐

Amend as follows:

Committee Questions/Comments:

⑦



OFF-HIGHWAY VEHICLE ADVISORY GROUP

Action Report Agenda Item #: C-6

Title: Consider Reallocating Funds for Coconino NF-Red Rock RD Stoneman Lake/ Apache Maid OHV Area Improvements #551201/471201

Staff Lead: Jeff Prince, Statewide OHV Program Coordinator

Date: February 22, 2013

Recommended Motion:

I move to reallocate \$41,666 awarded to the Stoneman Lake Overlook Improvements scope item from the Recreational Trails Program to the Off-Highway Vehicle Recreation Fund, and forward this recommendation to the Parks Board for final action.

Status to Date:

On September 20, 2012 the Parks Board approved funding for the Coconino National Forest-Red Rock Ranger District Stoneman Lake/ Apache Maid OHV Area Improvements project. The total grant award was divided between OHV Recreation Fund (OHV) \$20,000 and the Recreational Trails Program (RTP) motorized portion \$130,000.

The scope of the project and awarded funding are as follows:

Public Involvement	\$20,000	OHV
Stoneman Lake Overlook Improvements	\$25,000	RTP
Signage (3 kiosks)	\$50,000	RTP
Road Renovation & Repair	\$50,000	RTP
Design & Engineering	\$5,000	RTP

All scope items require cultural review by the State Historic Preservation Office (SHPO). The RTP scope items require National Environment Policy Act (NEPA) review by the Federal Highway Administration (FHWA). Nothing can move forward until FHWA approves the NEPA. Then funding approval must be requested through the AZ Department of Transportation (ADOT). This process can take more than two months.

The Coconino NF-Red Rock RD is ready to move forward on all scope items except the Stoneman Lake Overlook Improvements and has provided cultural surveys and NEPA documentation for the other scope items. Because of culturally sensitive items in the overlook area, they will not be able to complete their assessment and recommended mitigation for more than two months. This would set back all project work until mid-summer.

Also, the awarded funding for the overlook improvements and signage scope items need to be adjusted because one of the kiosks was to be installed in the overlook area. Moving \$16,666 from the signage scope item for one kiosk and reassigning it to the overlook improvements scope item allows the NEPA for the sign scope item can be approved. This is normally approved by administrative process, but needs to be noted here to justify the amount of the reallocation.

By moving the funding for the overlook improvements from the RTP fund to the OHV fund, we could submit the required NEPA for the signage, road renovation and repair, and the design and engineering scope items to FHWA immediately to get that portion of the funding approved. Upon approval of those items we can write an agreement with the forest service whereby all work could proceed except the overlook work and

OFF-HIGHWAY VEHICLE ADVISORY GROUP

Action Report

Agenda Item #: C-6

that work could proceed upon approval of the cultural assessment by SHPO. This would save the forest service many months of good working conditions.

Time Frame: The OHVAG recommendation would be presented to the Parks Board for final approval at their March 20, 2013 meeting. Staff would begin the FHWA process immediately. It is important that OHVAG act on this item at this meeting because the funds that would be released back to the RTP program must be allocated to one of the projects being approved for funding at this meeting.

Staff and Financial Resources: Grants staff is responsible for soliciting grant projects and administering the awarded grants.

Relation to Strategic Plan:

Partnerships Goal: To build lasting public and private partnerships to promote local economies, good neighbors, recreation, conservation, tourism and establish sustainable funding for the agency.

Relevant Past Board Actions:

On September 20, 2012 the Parks Board approved funding for the Coconino NF-Red Rock RD Stoneman Lake/ Apache Maid OHV Area Improvements project with \$20,000 from the OHV Recreation Fund and \$130,000 from the Recreational Trail Program.

Attachments:

C6a – Letter from Coconino NF Red Rock RD titled Delay on Stoneman Overlook.

Modifications to Recommended Motion:

OHVAG Members	Aye	Nay	Absent	Abstain	Comments
Bill Nash	<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
David Moore	<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Don French	<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Pete Pfeifer	<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rebecca Antle	<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Thomas McArthur	<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Approve ☐

Deny ☐

Amend ☐

Amend as follows:

Committee Questions/Comments:

9

Delay on Stoneman Overlook

From: Papa, Tony -FS
Sent: Thu, Feb 7, 2013 at 3:04 pm
To: rbaldwin@azstateparks.gov
Cc: Vensel, Elizabeth A -FS

Hi Bob,

Per our conversation, under the scope item of OHV Destination Improvements, we will need to delay working on the Stoneman Overlook as archeology is currently working toward finishing a clearance for this area. This will also affect Signage for installing a kiosk there. We anticipate having clearance from SHPO and Forest Archeology by or before April.

Thanks,
Tony

Tony Papa
Recreation Technician
Red Rock Ranger District
Coconino National Forest
Cell: 928-202-7481
Desk: 928-203-7532
Fax: 928-203-7539
tpapa@fs.fed.us

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OHV REVENUES - FY 2013 THROUGH DECEMBER

FY13 OHV REVENUES - ADOT/HURF - FUEL TAX						
Month Rev. REC'D	Document Number	Effective Date	Total Rec'd From ADOT	State Parks 60%	AZ G&F 35%	ASLD 5%
Jul	TM31843	7/16/12	\$215,894.28	\$129,536.57	\$75,563.00	\$10,794.71
Aug	TM32363	8/3/12	\$206,834.85	\$124,100.91	\$72,392.20	\$10,341.74
Sep	TM32763	9/6/12	\$206,271.29	\$123,762.78	\$72,194.95	\$10,313.56
Oct	TM33109	10/9/12	\$219,233.70	\$131,540.21	\$76,731.80	\$10,961.69
Nov	TM33473	11/6/12	\$197,106.47	\$118,263.89	\$68,987.26	\$9,855.32
Dec	TM33849	12/4/12	\$212,137.40	\$127,282.44	\$74,248.09	\$10,606.87
Jan				\$0.00	\$0.00	\$0.00
Feb				\$0.00	\$0.00	\$0.00
Mar				\$0.00	\$0.00	\$0.00
Apr				\$0.00	\$0.00	\$0.00
May				\$0.00	\$0.00	\$0.00
Jun				\$0.00	\$0.00	\$0.00
FY-T-D GAS TAX TOTAL			\$1,257,477.99	\$754,486.80	\$440,117.30	\$62,873.90

FY13 OHV REVENUES - ADOT/INDICIA - DECAL STICKERS						
Month	Document Number	Effective Date	Total Rec'd From ADOT	State Parks 60%	AZ G&F 35%	ASLD 5%
Jul	TM32083	7/12/12	\$142,424.50	\$85,454.69	\$49,848.58	\$7,121.23
Aug	TM32387	8/7/12	\$100,961.00	\$60,576.60	\$35,336.35	\$5,048.05
Sep	TM32787	9/12/12	\$164,616.00	\$98,769.60	\$57,615.60	\$8,230.80
Oct	TM33133	10/5/12	\$136,158.00	\$81,694.80	\$47,655.30	\$6,807.90
Nov	TM33551	11/14/12	\$199,376.50	\$119,625.89	\$69,781.78	\$9,968.83
Dec	TM33882	12/14/12	\$181,634.50	\$108,980.69	\$63,572.08	\$9,081.73
Jan				\$0.00	\$0.00	\$0.00
Feb				\$0.00	\$0.00	\$0.00
Mar				\$0.00	\$0.00	\$0.00
Apr				\$0.00	\$0.00	\$0.00
May				\$0.00	\$0.00	\$0.00
Jun				\$0.00	\$0.00	\$0.00
FY-T-D DECAL STICKER TOTAL			\$925,170.50	\$555,102.27	\$323,809.68	\$46,258.53

FY13 OHV REVENUES - TREASURER - EARNED INTEREST						ALL ASP OHV REVENUE:	
Month	Document Number	Effective Date	State Parks 100%				
Jul						Jul	\$214,991.26
Aug	T0800207	8/20/12	\$1,922.77			Aug	\$186,600.28
Sept	T0900205	9/14/12	\$3,175.69			Sep	\$225,708.07
Oct	T1000212	10/19/12	\$2,822.45			Oct	\$216,057.46
Nov	T1100208	11/6/12	\$2,877.10			Nov	\$240,766.88
Dec	T1200552	12/7/12	\$2,522.08			Dec	\$238,785.21
Jan						Jan	\$0.00
						Feb	\$0.00
						Mar	\$0.00
						Apr	\$0.00
						May	\$0.00
						Jun	\$0.00
13th Mo.						13th Mo.	\$0.00
FY-T-D EARNED INTEREST TOTAL			\$13,320.09			TOT ASP FY-T-D \$1,322,909.16	

FY-T-D REVENUE FROM ADOT	\$2,182,648.49	\$1,309,589.07	\$763,926.97	\$109,132.42
FY-T-D REVENUE FROM EARNED INTEREST		\$13,320.09		
P-CARD REBATE				
FY-T-D TOTAL OHV STATE PARKS REVENUES		\$1,322,909.16	\$1,331,990.89	\$9,081.73
Program Administration - 12% of ASP Revenues		\$158,749.10		

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OFF-HIGHWAY VEHICLE FUND - FUND STATUS AS OF FY 2013 THRU JANUARY

DAFR 6690	Prog#	Org/Proj#	Description	Bal. Fwd.	Budget	Revenues	Expenditures	YTD Unexp. Bal.
2253 OFF-HWY VEHICLE FUND - FY 2013 JANUARY								
			REVENUES, SWEEPS, AND REALLOCATIONS:					
			REALLOCATIONS:					
			Unobligated Carryforward fr Pr Yr	1,944,928.51				1,944,928.51
			Awarded Allocations to OHV Grant and Aid Projects		0.00			0.00
			Deobligated AY12 Prior Year Agency Operating Funds		0.00			0.00
			REVENUES:					(Unalloc. revenue
APPN 77777	7777	7777	Treasurers Interest Earned			13,320.09		= 88% of tot rev
APPN 50000	5003	5107	Fuel Tax Revenue - ADOT - 60%			754,486.79		less \$692,100)
APPN 50000	5003	5107	Decal Indicia Revenue - ADOT- 60%			555,102.28		
APPN 50000	5103	5107	P-CARD REBATE			0.00		
			TOTAL FY 2013 ASP Revenue			1,322,909.16		472,060.06
			Total Unallocated Funds	1,944,928.51	0.00	472,060.06	0.00	2,416,988.57
APPN 51000	5100	Multi	OHV PROGRAM ADMINISTRATION:					
	5110		Personal Services		176,700.00		80,999.75	95,700.25
	5110		ERE		81,300.00		28,296.26	53,003.74
	5110		Professional Services		3,000.00		2,359.46	640.54
	5110		Travel In-State		10,000.00		2,693.74	7,306.26
	5110		Travel Out-of-State		0.00			0.00
	5110		OOE		53,000.00		17,170.98	35,829.02
	5110		Non-Cap Equip		0.00			0.00
	5110		Equipment		0.00			0.00
			Subtotal AY 13 Admin.	0.00	324,000.00	0.00	131,522.19	192,477.81
	5110/20		Adm. Adj. AY12	10,729.85			(3,020.36)	13,750.21
			Total Program Administration Operating (Budget)	10,729.85	324,000.00	0.00	128,501.83	206,228.02
			Total Administration Operating (Actual)	10,729.85	0.00	158,749.10	128,501.83	40,977.12
APPN 52000*	5200	Multi	STATE PARKS OPERATING (Non-Appr FY13):					
	5210		Personal Services		433,100.00		201,083.54	232,016.46
	5210		ERE		171,500.00		71,049.59	100,450.41
	5210		Professional Services		25,000.00		600.00	24,400.00
	5210		Travel In-State		9,500.00		4,619.62	4,880.38
	5210		Travel Out-of-State					0.00
	5210		OOE		53,000.00		9,091.92	43,908.08
	5210		Non-Cap Equip				836.15	(836.15)
	5210		Equipment					0.00
			Subtotal AY13 State Parks Operating (Budget)	0.00	692,100.00	0.00	287,280.82	404,819.18
			Adm. Adj. AY12	(1,895.83)			50.00	(1,945.83)
			Total State Parks Operating (Budget)	(1,895.83)	692,100.00	0.00	287,330.82	402,873.35
			Total State Parks Operating (Actual)	(1,895.83)	0.00	692,100.00	287,330.82	402,873.35
	8500		OHV GRANTS & AID PROJECTS:					
APPN 55000			OHV Competitive Grants:					
	5512		AY12 Grants - 551201 thru 551207	366,442.00				366,442.00
			Subtotal Competitive Grants	366,442.00	0.00	0.00	0.00	366,442.00
APPN 57000			OHV Non-Competitive Projects:					
	5710		AY10 - OHV Aid Projects	205,817.78			37,889.23	167,928.55
	5711		AY11 - OHV Aid Projects	512,232.16			25,975.83	486,256.33
	5712		AY12 - OHV Aid Projects	255,200.00			158,926.74	96,273.26
			Subtotal Non-Competitive Projects	973,249.94	0.00	0.00	222,791.80	750,458.14
			Total Grants & Aid Projects	1,339,691.94	0.00	0.00	222,791.80	1,116,900.14
TOTAL 2253 OHV FUND				3,293,454.47	0.00	1,322,909.16	638,624.45	3,977,739.18
			Trial Balance MIS 65A	3,293,454.47		1,331,990.89	638,624.45	3,986,820.91
						(9,081.73)	0.00	(9,081.73)
			FY 2013 Year-End Obligations on the Fund:					
			Cash Bal. FY 2013 Program Administration Operating Budget - Non-Approp. (incl. Admin. Adjust.)					40,977.12
			Cash Bal. FY 2013 State Parks Agency Operating Budget - Appropriated (incl. Admin. Adjust.)					402,873.35
			Outstanding Grant and Aid Project Obligations					1,116,900.14
			Unobligated Balance for Grant and Aid Projects (NOT Operating)			Est unalloc Aid into FY13 EOY (Bd Rpt)	1,955,258.00	2,416,988.57

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OHV NON-COMPETITIVE PROGRAMS & AID PROJECTS AND PASS THRU GRANTS - SUMMARY LEDGER - FY 2013 DEC										
PROJ. #	PARTICIPANT	PROJECT TITLE	BALANCE EOY FY12	EXPENDED FY13 ONLY	EXPENDED THRU FY13	AWARD ADJ FY13	CURRENT AWARD FY13	BALANCE YTD FY13	STATUS	
AY05 PROGRAMS & AID (Non-Competitive)										
550551	BLM	BLM MULTI-AGENCY COORD - EDUCATION	0.00				109,864.69	0.00		
5715	TOTAL AY05 SPECIAL PROJECTS		0.00	0.00	109,864.69	0.00	109,864.69	0.00	CLOSED	
AY06 PROGRAMS & AID (Non-Competitive)										
570601	USDOI BLM (Bureau of Land Mgmt)	ASP IGA PRO6-116 EDUC/EVAL/MGMT	0.00		562,487.80		562,487.80	0.00		
570602	USDA USFS (Forest Service)	ASP IGA PRO7-093 EDUC/EVAL/MGMT	0.00		278,060.68		278,060.68	0.00		
570603	ASLD Arizona State Land Dept.	ASP IGA PRO7-187 EDUC/EVAL/MGMT	0.00		21,100.96		21,100.96	0.00		
570604	Maricopa Co. Sheriff's Office	ASP IGA PRO7-189 EDUC/EVAL/MGMT	0.00		45,000.00		45,000.00	0.00		
N/A	Unallocated AY06 OHV Programs	Unallocated AY06 OHV Programs	(0.00)		0.00		(0.00)	(0.00)		
5706	TOTAL AY06 PROGRAMS & AID		(0.00)	0.00	906,649.44	0.00	906,649.44	(0.00)	CLOSED	
AY07 PROGRAMS & AID (Non-Competitive)										
570701	USDOI BLM (Bureau of Land Mgmt)	ASP IGA PRO6-116 EDUC/EVAL/MGMT	0.00		184,102.06		184,102.06	0.00		
570702	USDA USFS (Forest Service)	ASP IGA PRO7-093 EDUC/EVAL/MGMT	0.00		106,365.60		106,365.60	0.00		
570703	ASLD Arizona State Land Dept.	ASP IGA PRO7-187 EDUC/EVAL/MGMT	0.00		25,000.00		25,000.00	0.00		
570704	Maricopa Co. Sheriff's Office	ASP IGA PRO7-189 EDUC/EVAL/MGMT	0.00		0.00		0.00	0.00		
570705	AZ G&F - TBD	AZ G&F - TBD	0.00		0.00		0.00	0.00		
N/A	Unallocated AY07 OHV Programs	Unallocated AY07 OHV Programs	0.00		0.00		0.00	0.00		
5707	TOTAL AY07 PROGRAMS & AID		0.00	0.00	315,467.66	0.00	315,467.66	0.00	CLOSED	
AY10 PROGRAMS & AID (Non-Competitive)										
571001	TONTON NF	ROLLS OHV AREA RENOVATION	12,050.00	11,854.23	60,054.23	(195.77)	60,054.23	0.00	CLOSED	
571002	BLM KINGMAN FO	SIGNAGE & KIOSK IMPROVEMENTS	2,158.00		8,632.00		10,790.00	2,158.00	OPEN	
571003	APACHE-SITGREAVES NF	MAVERICK TRAIL IMPROVEMENTS	2,025.25		17,974.75		20,000.00	2,025.25	OPEN	
571004	MOHAVE COUNTY	HUALAPAI MOUNTAIN PARK IMPROV.	20,000.00	20,000.00	100,000.00		100,000.00	0.00	CLOSED	
571005	PRESCOTT NF	OHV TRAIL IMPROVEMENTS	0.00		52,120.71		52,120.71	0.00	CLOSED	
571006	TONTON NF	PIPELINE OHV AREA IMPROVEMENTS	0.00		0.00		0.00	0.00	CANCEL	
571007	BLM HASSAYAMPA FO	CASTLE HOT SPRINGS	0.00		17,197.00		17,197.00	0.00	CLOSED	
571008	BLM HASSAYAMPA FO	BOULDERS STAGING	8,047.00	6,035.00	38,224.00		40,236.00	2,012.00	OPEN	
571009	BLM HASSAYAMPA FO	LAW ENFORCEMENT EQUIPMENT	0.00		20,177.00		20,177.00	0.00	CLOSED	
571010	BLM HASSAYAMPA FO	LITTLE PAN IMPROVEMENTS	8,572.00		34,289.00		42,861.00	8,572.00	OPEN	
571011	BLM HASSAYAMPA FO	TABLE MESA IMPROVEMENTS	0.00		32,380.00		32,380.00	0.00	CLOSED	
571012	BLM HASSAYAMPA FO	TABLE MESA KIOSK	0.00		10,858.00		10,858.00	0.00	CLOSED	
571013	TONTON NF	BARTLETT LAKE RD - NORTH	0.00		0.00		0.00	0.00	CANCEL	
571014	TONTON NF	BARTLETT LAKE RD - SOUTH	0.00		0.00		0.00	0.00	CANCEL	
571015	BLM AZ STATE OFC	2011 AMBASSADOR PROGRAM OPER.	0.00		110,000.00		110,000.00	0.00	CLOSED	
571016	COCONINO NF	RED ROCK OHV AREA IMPROVEMENTS	30,000.00		120,000.00		150,000.00	30,000.00	OPEN	
571017	APACHE-SITGREAVES NF	KIDS IN THE WOODS PROGRAM	87,606.01		89.99		87,696.00	87,606.01	OPEN	
571018	COMMUNITY FOREST TRUST	PRESCOTT NF OHV AMBASSADOR PROG.	10,000.00		8,500.00		18,500.00	10,000.00	OPEN	
571019	COCONINO RURAL ENVIRONMENT	OHV AMBASSADOR PROGRAM	0.00		75,000.00		75,000.00	0.00	CLOSED	
571020	ARIZONA STATE PARKS	OHV AMBASSADOR PROG. EQUIPMENT	18,239.52		6,760.48		25,000.00	18,239.52	OPEN	
571021	PRESCOTT NF	WILLIAMSON VALLEY/HAYFIELD OHV IMP.	7,120.00		28,480.00		35,600.00	7,120.00	OPEN	
TBD	FUTURE AWARDS	OCTOBER & FUTURE AWARDS	0.00		0.00	0.00	0.00	0.00		
5710	TOTAL AY10 PROGRAMS & AID		205,817.78	37,889.23	740,737.16	(195.77)	908,469.94	167,732.78	OPEN	

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OHV NON-COMPETITIVE PROGRAMS & AID PROJECTS AND PASS THRU GRANTS - SUMMARY LEDGER - FY 2013 DEC										
PROJ. #	PARTICIPANT	PROJECT TITLE	BALANCE EOY FY12	EXPENDED FY13 ONLY	EXPENDED THRU FY13	AWARD ADJ FY13	CURRENT AWARD FY13	BALANCE YTD FY13	STATUS	
AY11 PROGRAMS & Aid (Non-Competitive)										
571101	COCONINO NF	COCONINO NF KIOSKS	6,500.00		0.00		6,500.00	6,500.00	OPEN	
571102	COCONINO NF	COCONINO NF TMR SIGNING	6,000.00		0.00		6,000.00	6,000.00	OPEN	
571103	COCONINO NF-FLAGSTAFF R.D.	CINDER HILLS OHV AREA ACCESS RD/IMP	18,000.00		0.00		18,000.00	18,000.00	OPEN	
571104	KAIBAB NF	KAIBAB NF TMR SIGNING	6,000.00		0.00		6,000.00	6,000.00	OPEN	
571105	GAME & FISH DEPT	OHV SAFETY VIDEO	0.00		136,680.00		136,680.00	0.00	CLOSED	
571106	COCONINO CO SHERIFF'S OFFICE	OHV LAW ENFORC EQUIPMENT	0.00		50,021.54		50,021.54	0.00	CLOSED	
571107	TOWN OF WICKENBURG	DOWNTOWN TRAILHEAD	100,000.00		0.00		100,000.00	100,000.00	OPEN	
571108	BLM - ARIZONA STATE OFFICE	OHV AMBASSADOR PROGRAM	32,760.00		131,040.00		163,800.00	32,760.00	OPEN	
571109	BLM - HASSAYAMPA FO	BOULDERS/TABLE MESA OHV AREAS SS	13,200.00		52,800.00		66,000.00	13,200.00	OPEN	
571110	BLM - HASSAYAMPA FO	BOULDERS/TABLE MESA VULTURE MTN TR	13,000.00		0.00		13,000.00	13,000.00	OPEN	
571111	TONTON NF - CAVE CREEK RD	OHV RD RENOVATIONS NO. OF BARTLETT L	104,800.00		0.00		104,800.00	104,800.00	OPEN	
571112	TONTON NF - CAVE CREEK RD	OHV RD RENOVATIONS SO. OF BARTLETT L	26,380.00		0.00		26,380.00	26,380.00	OPEN	
571113	TONTON NF - CAVE CREEK RD	OHV EQUIPMENT PURCHASE (UTV)	15,855.00		0.00		15,855.00	15,855.00	OPEN	
571114	GAME & FISH DEPT	OHV LAW ENFORCEMENT EQUIP PURCHASE	23,445.00		76,400.00		99,845.00	23,445.00	OPEN	
571115	BLM - HASSAYAMPA FO	TABLE MESA TRL SYSTEM ACCESS GUIDES	5,500.00		0.00		5,500.00	5,500.00	OPEN	
571116	BLM - HASSAYAMPA FO	LITTLE PAN RD #9998/RENOV/DUST MITIG	14,120.00		56,480.00		70,600.00	14,120.00	OPEN	
571117	PREFECT MEDIA	OHV PROGRAM MEDIA SUPPORT	21,674.04	16,058.55	44,384.51		50,000.00	5,615.49	OPEN	
571118	ARIZONA STATE PARKS	OHV AMBASSADOR PROGRAM	44,998.12	2,917.28	20,719.16		62,800.00	42,080.84	OPEN	
571119	RIDENOW	OHV AMBASSADOR PROGRAM	15,000.00	7,000.00	7,000.00		15,000.00	8,000.00	OPEN	
571120	TBD	OHV AMBASSADOR PROGRAM	15,000.00		0.00		15,000.00	15,000.00	OPEN	
571121	TBD	OHV AMBASSADOR PROGRAM	15,000.00		0.00		15,000.00	15,000.00	OPEN	
571122	TBD	OHV AMBASSADOR PROGRAM	15,000.00		0.00		15,000.00	15,000.00	OPEN	
5711	TOTAL AY11 PROGRAMS & AID		512,232.16	25,975.83	575,525.21	0.00	1,061,781.54	486,256.33	OPEN	
AY12 PASS THRU GRANTS (Competitive)										
551201	COCONINO NF - RED ROCK R.D.	STONEMAN LAKE/APACHE MAID OHV AREA	20,000.00		0.00		20,000.00	20,000.00	OPEN	
551202	TONTON NF - CAVE CREEK R.D.	DESERT VISTA TRAIL SYSTEM - PHS I	75,000.00		0.00		75,000.00	75,000.00	OPEN	
551203	BLM - AZ STRIP F.O.	TRAVEL MGMT PLAN IMPLEMENTATION	116,233.00		0.00		116,233.00	116,233.00	OPEN	
551204	TONTON NF - CAVE CREEK R.D.	DESERT VISTA/ST CLAIRE MGMT PRESENCE	40,259.00		0.00		40,259.00	40,259.00	OPEN	
551205	MARICOPA COUNTY PARKS	VULTURE MTN REGIONAL OHV PRK ENV	69,950.00		0.00		69,950.00	69,950.00	OPEN	
551206	BLM - KINGMAN F.O.	ROUTE EVALUATIONS	30,000.00		0.00		30,000.00	30,000.00	OPEN	
551207	RIDENOW MANAGEMENT, LLLP	OHV AMBASSADOR PROGRAM	15,000.00		0.00		15,000.00	15,000.00	OPEN	
5512	TOTAL AY12 PASS THRU GRANTS		366,442.00	0.00	0.00	0.00	366,442.00	366,442.00		
AY12 PROGRAMS & Aid (Non-Competitive)										
571208	ARIZONA STATE PARKS	OHV MEDIA SUPPORT PROGRAM	50,000.00		0.00		50,000.00	50,000.00	OPEN	
571209	BLM AMBASSADOR PROJ	2013 OHV AMBASSADOR PROGRAM	155,200.00	155,200.00	155,200.00		155,200.00	0.00	CLOSED	
571210	ASP AMBASSADOR PROJ	IN-HOUSE OHV PROJECTS	50,000.00	3,726.74	3,726.74		50,000.00	46,273.26	OPEN	
5712	TOTAL AY12 PROGRAMS & AID		255,200.00	158,926.74	158,926.74	0.00	255,200.00	96,273.26		
SUMMARY OHV NON-COMPETITIVE PROGRAMS AND AID PROJECTS										
TOTAL OHV NON-COMPETITIVE PROGRAMS & AID AND PASS THRU GRANTS			1,339,691.94	222,791.80	2,807,170.90	(195.77)	3,923,875.27	1,116,704.37	THESE 3 SHOULD MATCH	
			1,339,691.94	222,791.80	PER AFIS SCR 62/53 APPN 57000			1,116,704.37		
			1,339,691.94	0.00	DIFFERENCE					
					(Use SCR 62 to balance by program)					
					BALANCED FY13 DEC					

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